

Budget for Proposal to Amend

EXPENSES				Estimate	Actual	Paid
PAST EXPENSES						
	17-Jan-25	Legal Opinion re TC-1 Status	Hoggan Lee Hutchinson (\$1,500 comped)	0.00	0.00	0.00
	22-Apr-25	Research & Web Content/Design	Kdana (80 hours, \$4,000 comped)	0.00	0.00	0.00
	14-Jan-25	GRAMA requests	Park City Municipal	22.64	22.64	22.64
	2-Feb-25	Domain Name (1 year)	NameCheap	12.36	12.36	12.36
	15-Apr-25	Web Hosting (monthly)	Wix	38.57	38.57	38.57
	10-Feb-25	Letter to Homeowners	Print + Post	173.00	173.00	173.00
	10-Feb-25	Certified Mail to TC-1	USPS	27.90	27.90	27.90
			Subtotal - To Date	274.47	274.47	274.47
PROJECTED EXPENSES						
Legal		Legal Consult re Amend Process	(5-10 hours estimated)	2,000.00		
Website & Research		Hosting (6 months x \$38.57)		231.42		
		Jotform (3 months x \$39.00)		117.00		
Mailing		Notification of Proposal	Print + Post	173.00		
		Reminder	Print + Post	173.00		
		Notification of Outcome	Print + Post	173.00		
Docs & Recording		Notarization of Docs		40.00		
		Recording Fees	\$40 + (\$2 x 96)	232.00		
			Subtotal - Projected	3,139.42		
			TOTAL EXPENSES	3,413.89		
INCOME						
			TOTAL INCOME	0.00		0.00
FUNDRAISING GOAL						